

BROMSGROVE - SAVINGS & ADDITIONAL INCOME FROM 19-20 BUDGET ROUND

APPENDIX 2

Department	Strategic Purpose	Description of saving	2019-20 £'000	Year end			
				On target Y/N	Additional (add to to in yr savings) £'000	below target Y/N	Pressure £'000
Community Services	Help me to live my life independently	Additional Income from new contract with Cannock Chase Council	-60	Y			
Community Services	Help me to live my life independently	Additional Income from new contract with Cannock Chase Council - SLA with Cannock	-20	Y			
Corporate Services	Enabling	New Print Contract	-29	Y			
Corporate Services	Enabling	Car Mileage	-2	Y			
Corporate Services	Enabling	Community Group Funding	-5	Y			
Environmental Services	Keep my place safe & looking good	Review of budget allocations	-15	Y			
Legal & Democratic	Help me find somewhere to live in my locality	Review of budget allocations within Land charges	-2	Y			
Legal & Democratic	Enabling	Additional income on external legal work	-7	Y			
Customer Services & Financial Support	Enabling	Reduction in operational budgets	-26	Y			
Corporate Services	Enabling	Vacancy Management	-166	Y	-23		
			-332		0		0